



Annual Report

January 1, 2018 - December 31, 2018

Pulaski County Library District

Education • Information • Inspiration • Recreation

www.pulaskicounty.lib.mo.us

Mission Statement

Expanding community enrichment through education, information, inspiration, and recreation.

Locations and Hours

Crocker Library 602 N. Commercial Crocker, MO 65452 Phone: 573-736-5592	Hours: Sunday – Monday: Closed Tuesday: 9:00 a.m. – 7:00 p.m. Wednesday – Thursday: 9:00 a.m. – 6:00 p.m. Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
Richland Library 111 Camden Richland, MO 65556 Phone: 573-765-3642	Hours: Sunday – Monday: Closed Tuesday: 9:00 a.m. – 7:00 p.m. Wednesday – Thursday: 9:00 a.m. – 6:00 p.m. Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
Waynesville Library 306 Historic 66 West Waynesville, MO 65583 Phone: 573-774-2965	Hours: Sunday: Closed Mon., Wed., and Fri.: 9:00 a.m. – 6:00 p.m. Tue. and Thur.: 9:00 a.m. – 7:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
Administration Office 310 Historic 66 West Waynesville, MO 65583 Phone: 573-774-5026	Hours: Monday: 9:00 a.m. – 3:00 p.m. Tuesday – Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 4:00 p.m. (may vary)

Library Website: www.pulaskicounty.lib.mo.us

2018 Board of Trustees

President: Joan Sleight-Roam

Vice-President: Wilma Oursbourn

Treasurer: Janice Wilson

Member at large: Martin White

Member at large: Vacant

2018 Library Staff

Emily Slama – Library Director

Dorinda Sagaser – Admin. Assistant

Cheryl Johnson – Cataloger

Mark Shelden – Janitorial and Maintenance

William (B.J.) Pierce – Waynesville Library Branch Manager

JoAnn Davis – Waynesville Librarian

Esi Roseboro – Waynesville Librarian

Gustavo Dordal – Waynesville Librarian

Liz Hable – Richland Library Branch Manager

Natalee Todd – Richland Librarian

Donna Morgan – Crocker Library Branch Manager

Amanda McDowell – Crocker Librarian

Pulaski County Library District

Statement of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual

For the Year Ended December 31, 2018

General Fund				
	Budgeted Amounts		Actual	Variance With Final Budget
	Original	Final		
Revenues				
Property Taxes	625,745	625,745	677,548	51,803
Fin. Inst. Tax				
Grants	10,000	10,000	5,123	(4,877)
State Aid	2,000	2,000	23,373	21,373
Fines, Fees, Copies	15,000	15,000	17,182	2,182
Interest	4,200	4,200	6,420	2,220
Misc.	1,000	1,000	3,512	2,512
Total Revenues	657,945	657,945	733,158	75,213
Expenditures				
General Operations	653,714	653,714	634,061	19,653
Capital Outlay	10,000	10,000	15,497	(5,497)
Debt Service:				
Principal			8,122	(8,122)
Interest			4,409	(4,409)
Total Expenditures	663,714	663,714	662,089	1,625
Excess (Deficiency) of Revenues over Expenditures	(5,769)	(5,769)	71,069	76,838
Fund Balances – Beginning 2018			\$439,701	
Fund Balances – Ending 2018			\$510,770	

Library Holdings

	Crocker	Richland	Waynesville
Audiobooks	185	529	495
Award Books	203	204	197
Adult Biography	104	358	502
Adult Fiction	2833	4390	6240
Adult "New" Titles	412	310	511
Adult Non-Fiction	697	2875	3643
Children's Books	1710	3266	2917
Children's Board Books	0	119	169
Children's "New" Titles	61	67	216
Adult Large Print Titles	1005	1008	757
Middle Reader Biographies	93	132	432
Middle Reader "New" Titles	102	86	226
Middle Reader Non-Fiction	662	1010	1580
Middle Reader Fiction	1571	1521	2182
Picture Books	177	55	617
Sci-Fi	66	379	455
Western	105	58	163
YA Fiction	603	714	799
YA "New" Titles	49	10	85
YA Non-Fiction	28	46	26
DVD	503	556	762
Kits	6	7	34
Magazines	124	400	833
Reference Shelf	418	1034	1302
Total	11,717	19,134	25,143

Circulation Statistics (In Library Check-Outs)

	Crocker Library	Richland Library	Waynesville Library
January	525	1068	2527
February	488	1000	2022
March	514	1040	2522
April	441	852	2018
May	482	907	2168
June	1061	1484	3365
July	642	1383	2853
August	613	1187	2203
September	453	1115	2046
October	553	1133	2449
November	482	995	1841
December	465	934	1862
Total	6,719	13,098	27,876

Total 2018 Circulation for Pulaski County Library District: 47,693

(Total 2017 Circulation for Pulaski County Library District: 50,414)

PCLD MO Evergreen Borrows – 3,544

PCLD MO Evergreen Loans – 5,226

Circulation Statistics (Electronic Resource Use)

E-Books – 8,037

E-Audio – 3,791

Total – 11,828

2017 Total – 9,828

Database Use – 6,645 (total of user sessions, searches, and items downloaded)

2017 – 7,100

Patron Statistics

Registered Patrons as of 12/31/2018 – 11,911

As of 12/31/2017 – 10,651

New Patrons added in 2018 – 1,286

New patrons in 2017 – 1,415

Visits to our libraries:

	Crocker	Richland	Waynesville
January	1,048	1,015	3,227
February	893	1,180	2,831
March	1,187	1,581	3,795
April	1,006	1,146	3,794
May	1,318	1,308	3,244
June	1,417	1,879	4,047
July	905	1,511	3,829
August	986	1,690	3,567
September	822	1,042	2,976
October	1,223	1,350	3,631
November	777	1,069	2,615
December	811	1,579	3,145
Total	12,393	16,350	40,701

Total Patron Visits in 2018 – 69,444

Total Patron Visits in 2017 – 74,538

Public Computer Use

2018 – 9,138

2017 – 12,321

Public Wi-Fi Access

2018 – 6,077 Sessions

2017 – 4,864 sessions