



## Annual Report

January 1, 2017 - December 31, 2017

Pulaski County Library District

Education • Information • Inspiration • Recreation

[www.pulaskicounty.lib.mo.us](http://www.pulaskicounty.lib.mo.us)

## **Mission Statement**

Expanding community enrichment through education, information, inspiration, and recreation.

## **Locations and Hours**

<b>Crocker Library</b> 602 N. Commercial Crocker, MO 65452 Phone: 573-736-5592	Hours: Sunday – Monday: Closed Tuesday: 9:00 a.m. – 7:00 p.m. Wednesday – Thursday: 9:00 a.m. – 6:00 p.m. Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
<b>Richland Library</b> 111 Camden Richland, MO 65556 Phone: 573-765-3642	Hours: Sunday – Monday: Closed Tuesday: 9:00 a.m. – 7:00 p.m. Wednesday – Thursday: 9:00 a.m. – 6:00 p.m. Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
<b>Waynesville Library</b> 306 Historic 66 West Waynesville, MO 65583 Phone: 573-774-2965	Hours: Sunday: Closed Mon., Wed., and Fri.: 9:00 a.m. – 6:00 p.m. Tue. and Thur.: 9:00 a.m. – 7:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
<b>Administration Office</b> 310 Historic 66 West Waynesville, MO 65583 Phone: 573-774-5026	Hours: Monday: 9:00 a.m. – 3:00 p.m. Tuesday – Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 4:00 p.m. (may vary)

**Library Website:** [www.pulaskicounty.lib.mo.us](http://www.pulaskicounty.lib.mo.us)

## **2018 Board of Trustees**

President: Joan Sleight-Roam

Vice-President: Wilma Oursbourn

Treasurer: Sharron Lawrence

Member at large: Martin White

Member at large: Janet Wilson

## **2018 Library Staff**

Emily Slama – Library Director

Dorinda Sagaser – Admin. Assistant

Cheryl Johnson – Cataloger

Mark Shelden – Janitorial and Maintenance

William (B.J.) Pierce – Waynesville Library Branch Manager

Angela Garrett – Waynesville Librarian

JoAnn Davis – Waynesville Librarian

Esi Roseboro – Waynesville Librarian

Gustavo Dordal – Waynesville Librarian

Liz Hable – Richland Library Branch Manager

Natalee Todd – Richland Librarian

Donna Morgan – Crocker Library Branch Manager

Amanda McDowell – Crocker Librarian

## Pulaski County Library District

### Statement of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual

For the Year Ended December 31, 2017

General Fund				
	Budgeted Amounts		Actual	Variance With Final Budget
	Original	Final		
<b>Revenues</b>				
Property Taxes	623,306	623,306	580,395	(42,911)
Fin. Inst. Tax			1230	1230
Grants	15,000	15,000	5,097	(9,903)
State Aid	2000	2000	21,720	19,720
Fines, Fees, Copies	15,000	15,000	17,695	2,695
Interest	1,000	1,000	4,247	3,247
Misc.	1,000	1,000	4,456	3,456
Total Revenues	657,306	657,306	634,840	(22,466)
<b>Expenditures</b>				
General Operations	657,300	657,300	682,334	(25,034)
Capital Outlay			33,158	(33,158)
Debt Service:				
Principal			7,145	(7,145)
Interest			4,327	(4,327)
Total Expenditures	657,300	657,300	726,964	(69,664)
Excess (Deficiency) of Revenues over Expenditures	6	6	(92,124)	(92,130)
Fund Balances – Beginning			\$531,825	
Fund Balances – Ending			\$439,701	

## Library Holdings

	Crocker	Richland	Waynesville
Audiobooks	168	500	476
Award Books	96	102	96
Adult Biography	99	345	494
Adult Fiction	2695	4197	6017
Adult "New" Titles	453	376	475
Adult Non-Fiction	808	2826	3623
Children's Books	1706	3161	3353
Children's Board Books	55	117	167
Children's "New" Titles	62	76	185
Adult Large Print Titles	789	908	719
Middle Reader Biographies	74	126	430
Middle Reader "New" Titles	148	120	182
Middle Reader Non-Fiction	630	1052	1570
Middle Reader Fiction	1445	2084	2129
Picture Books	13	56	108
Sci-Fi	64	377	453
Western	92	51	158
YA Fiction	555	644	753
YA "New" Titles	42	28	87
YA Non-Fiction	29	45	24
DVD	412	463	630
Kits	6	7	34
Magazines	110	346	860
Reference Shelf	308	1023	1294
Videocassette	27	28	44
Outreach	0	1671	0

### Digital Content Available Via MOLib2Go

E-Books: 25,521

E-Audiobooks: 5,602

Video: 553

## **Circulation Statistics (In Library Check-Outs)**

	Crocker Library	Richland Library	Waynesville Library
January	604	1222	2040
February	451	931	1780
March	559	1134	2150
April	553	955	1883
May	629	974	2105
June	1350	2652	3888
July	743	1388	3174
August	674	1135	2369
September	537	1191	2289
October	481	1295	2660
November	523	1044	2090
December	502	840	1619
<b>Total</b>	<b>7,606</b>	<b>14,761</b>	<b>28,047</b>

**Total 2017 Circulation for Pulaski County Library District: 50,414**  
**(Total 2016 Circulation for Pulaski County Library District: 51,258)**

PCLD MO Evergreen Borrows – 3,803

PCLD MO Evergreen Loans – 3,230

## **Circulation Statistics (Electronic Resource Use)**

E-Books – 7,740

E-Audio – 2,088

Total – 9,828

2016 Total – 7,534

Pronunciator – 836 Logins, 152 New Registered Users

2016 – 236 New Users

Database Use – 7,100 (total of user sessions, searches, and items downloaded)

2016 – 5,976

Tumble Books – 420 Books Viewed

## **Patron Statistics**

Registered Patrons as of 12/31/2017 – 10,651

As of 12/31/2016 – 9,236

New Patrons added in 2017 – 1,415

New patrons in 2016 – 1,337

Visits to our libraries:

	Crocker	Richland	Waynesville
January	1196	1413	3316
February	1007	1391	3619
March	1301	1361	3209
April	1056	1302	3484
May	1225	1355	3691
June	1363	2036	3853
July	890	1663	3639
August	1357	1541	4086
September	1350	1397	3678
October	1361	1581	3818
November	1059	1273	3009
December	1005	1080	3573
<b>Total</b>	<b>14,170</b>	<b>17,393</b>	<b>42,975</b>
2016 Totals	11,596	21,659	40,160

**Total Patron Visits in 2017 – 74,538**

**Total Patron Visits in 2016 – 73,415**

### **2017 Public Computer Use**

2017 – 12,321 (estimate due to technical difficulty)

2016 – 12,622

### **2017 Public Wi-Fi Access**

Waynesville Library – 2255 unique sessions

Richland Library – 2077

Crocker Library – 532