



Annual Report

January 1, 2016 - December 31, 2016

Pulaski County Library District

Education • Information • Inspiration • Recreation

www.pulaskicounty.lib.mo.us

Mission Statement

Expanding community enrichment through education, information, inspiration, and recreation.

Locations and Hours

Crocker Library 602 N. Commercial Crocker, MO 65452 Phone: 573-736-5592	Hours: Sunday – Monday: Closed Tuesday: 9:00 a.m. – 7:00 p.m. Wednesday – Thursday: 9:00 a.m. – 6:00 p.m. Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
Richland Library 111 Camden Richland, MO 65556 Phone: 573-765-3642	Hours: Sunday – Monday: Closed Tuesday: 9:00 a.m. – 7:00 p.m. Wednesday – Thursday: 9:00 a.m. – 6:00 p.m. Friday: 9:00 a.m. – 5:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
Waynesville Library 306 Historic 66 West Waynesville, MO 65583 Phone: 573-774-2965	Hours: Sunday: Closed Monday – Friday: 9:00 a.m. – 7:00 p.m. Saturday: 9:00 a.m. – 1:00 p.m.
Administration Office 310 Historic 66 West Waynesville, MO 65583 Phone: 573-774-5026	Hours: Monday – Saturday: 9:00 a.m. – 5:00 p.m.

Library Website: www.pulaskicounty.lib.mo.us

2016 Board of Trustees

President: Joan Sleight-Roam

Vice-President: Travis Gilstrap

Treasurer: Wilma Oursbourn

Members at large: Dorothy Gilstrap and Tara Deavours

2016 Library Staff

Emily Slama – Library Director

Dorinda Sagaser – Admin. Assistant

Cheryl Johnson – Cataloger

William (B.J.) Pierce – Waynesville Library Branch Manager

Angela Garrett – Waynesville Librarian

JoAnn Davis – Waynesville Librarian

Esi Roseboro – Waynesville Librarian

Gustavo Dordal – Waynesville Librarian

Megan Birdsong – Waynesville Librarian

Liz Hable – Richland Library Branch Manager

Natalee Todd – Richland Librarian

Ginger Glover – Richland Librarian

Donna Morgan – Crocker Library Branch Manager

Amanda McDowell – Crocker Librarian

2016 Library Director's Statement

2016 was a great year to be part of the Pulaski County Library District. Our administration staff moved out of the Richland Library and into the property we purchased adjacent to the Waynesville Library. It makes much more sense for the County Admin. to be located in Waynesville than in Richland and this has been a positive move.

Our librarians stepped outside their personal comfort zones in a few ways. William Pierce, Waynesville Library Branch Manager, participated in Leadership Pulaski County and found it to be a transformative experience. Liz Hable, Richland Library Branch Manager, began leading a weekly STEAM Story Time, focused on teaching educational concepts through stories, crafts, and (sometimes messy) experiments. Donna, our Crocker Library Branch Manager, launched a Prom Dress Check-out program, where patrons can check out a prom dress from the library just like a book.

The library district received approximately \$14,000 in LSTA grants through the state library to purchase new projectors and computers for our patrons to use. We also received a \$1,500 grant from the Missouri Arts Council to help offset the cost of our Summer Reading Program.

Each library branch also received a “facelift”, with new carpet and fresh paint throughout. The libraries all look bright, open, and inviting, and I invite you each to stop by and visit each branch. In addition to these changes, we also migrated the computer database that we use for books and patrons to Missouri Evergreen. Evergreen is a consortium which allows patrons from any participating library to borrow books, audiobooks, and DVD's from any other participating library with the click of a button. It is very easy to use and allows us to offer items to our patrons that we would not have access to otherwise. Evergreen is also considerably less expensive than our previous system, so it has been a good change all the way around.

None of these changes and advances would have been possible without the support of our Library Board of Trustees, our amazing and supportive patrons, and our hard-working library staff. They are all committed to our Pulaski County Library District being the best that we can and offering the fullest suite of services to our patrons.

Library Holdings

	Crocker	Richland	Waynesville
Audiobooks	153	466	422
Award Books	52	54	51
Adult Biography	94	333	472
Adult Fiction	2583	4017	5883
Adult "New" Titles	200	220	264
Adult Non-Fiction	651	2767	3533
Children's Books	2530	3119	3477
Children's Board Books	52	118	157
Children's "New" Titles	33	66	152
Adult Large Print Titles	764	904	715
Middle Reader Biographies	81	119	428
Middle Reader "New" Titles	85	120	138
Middle Reader Non-Fiction	625	1014	1549
Middle Reader Fiction	1422	2117	2076
Picture Books	18	59	107
Sci-Fi	64	376	448
Western	91	46	124
YA Fiction	545	621	729
YA "New" Titles	15	20	46
YA Non-Fiction	30	42	25
DVD	361	406	561
Kits	5	7	32
Magazines	63	501	707
Reference Shelf	293	1079	1284
Videocassette	27	29	41
Outreach		2558	

Digital Content Available Via MOLib2Go

E-Books: 23,767

E-Audiobooks: 5,967

Video: 322

Circulation Statistics (In Library Check-Outs)

	Crocker Library	Richland Library	Waynesville Library
January	430	1100	1732
February	405	1090	1821
March	406	1494	1876
April	275	1086	1704
May	502	1101	1834
June	855	2793	4256
July	718	1880	3741
August	380	1464	2864
September	627	1621	1849
October	562	1078	2270
November	440	1371	2341
December	484	1070	1738
Total	6,084	17,148	28,026

Total 2016 Circulation for Pulaski County Library District: 51,258
(Total 2015 Circulation for Pulaski County Library District: 49,811)

Traditional Interlibrary Loans filled – 132

PCLD MO Evergreen Requests – 1,416

PCLD MO Evergreen Loans – 1,565

Circulation Statistics (Electronic Resource Use)

E-Books – 6,426

E-Audio – 1,208

Total – 7,534

2015 Total – 5,846

Pronunciator – 1,160 Logins, 236 New Registered Users

2015 – 170 New Users

Database Use – 5,976 (total of user sessions, searches, and items downloaded)

2015 – 5,155

Tumble Books – 110 Books Viewed (only available since June, 2016)

Patron Statistics

Registered Patrons as of 12/31/2016 – 9,236

As of 12/31/2015 – 12,357

New Patrons added in 2016 – 1,337

New patrons in 2015 – 1,290

Visits to our libraries:

	Crocker	Richland	Waynesville
January	776	1573	2784
February	787	1,813	2,990
March	1,156	2,002	3,371
April	902	1,843	4,628
May	790	1,841	3,696
June	1,467	2,465	4,105
July	970	1,729	3,789
August	589	1,663	4,108
September	986	2,828	2,104
October	1,173	1,181	3,179
November	916	1,421	2,816
December	1,084	1,300	2,590
Total	11,596	21,659	40,160
2015 Totals	8,504	20,552	34,954

Total Patron Visits in 2016 – 73,415

Total Patron Visits in 2015 – 64,010

2016 Public Computer Use

Waynesville Library – 8,584

Richland Library – 2,513

Crocker Library – 1,525

2016 Total – 12,622

2015 Total – 6,963

2016 Public Wi-Fi Access

Waynesville Library – 392

Richland Library – 707

Crocker Library – 338

Pulaski County Library District

Statement of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual

For the Year Ended December 31, 2016

General Fund				
	Budgeted Amounts		Actual	Variance With Final Budget
	Original	Final		
Revenues				
Property Taxes	610,472	610,472	706,975	96,503
Fin. Inst. Tax			84	84
Grants	20,000	20,000	16,107	(3,983)
State Aid	2,500	2,500	13,402	10,902
Fines, Fees, Copies	15,000	15,000	16,131	1,131
Interest	1,000	1,000	1,325	325
Misc.	5,000	5,000	2,818	(2,182)
Total Revenues	653,972	653,972	756,752	102,780
Expenditures				
General Operations	640,558	640,558	628,295	12,263
Capital Outlay		80,157	80,157	
Debt Service:				
Principal	7,721	7,721	7,721	
Interest	5,171	5,171	5,171	
Total Expenditures	653,450	733,607	721,344	12,263
Excess (Deficiency) of Revenues over Expenditures	522	(79,635)	35,408	90,517
Fund Balances – Beginning			\$496,417	
Fund Balances – Ending			\$531,825	